

CVCI Expenditure/Encumbrance Summary through May 30, 2025

Cleanup in Vulnerable Community Initiative General Fund Overview

Programmatic Area	SB 158 Funding Allocations	FY 24-25 Reduction	Revised Allocations	Expenditure	Encumbrance	Available Balance ^{1/}
Equitable Communities Revitalization Grants						
Contracts	\$10,900,000	\$(6,597,467)	\$4,302,533	\$4,049,832	\$250,348	\$2,353
Grants	\$270,500,000	\$(184,526,027)	\$85,973,973	\$41,763,611	\$43,736,389	\$473,973
Technical Assistance Grants & Community Science	\$5,000,000	\$(4,154,912)	\$845,088	\$372,549	\$441,642	\$30,897
Discovery & Enforcement	\$152,600,000	\$(136,690,739)	\$15,909,261	\$6,897,599	\$9,011,662	\$ -
21 Orphan Sites	\$40,000,000	\$(29,753,392)	\$10,246,608	\$6,755,566	\$3,553,176	\$ (62,134)
Community Benefits Agreement	\$2,000,000	\$(1,812,430)	\$187,570	\$184,192	\$ -	\$3,377
Workforce Development	\$4,000,000	\$(3,637,136)	\$362,864	\$155,700	\$207,164	\$ -
Environmental Justice Advisory Council	\$2,000,000	\$(2,000,000)	\$ -	\$ -	\$ -	\$ -
Hazardous Waste Management Plan	\$3,500,000	\$(3,183,487)	\$316,513	\$316,513	\$ -	\$0
All CVCI Personal Services & Admin	\$9,500,000	\$(3,644,410)	\$5,855,590	\$5,815,975	\$143,875	\$(104,260)
Totals ^{2/}	\$500,000,000	\$(376,000,000)	\$124,000,000	\$66,311,538	\$57,344,256	\$344,206

^{1/} Based on May Month End Closed.

^{2/} Anticipated to spend the available balance and data will reflects June Month End Closed.

Cleanup in Vulnerable Community Initiative Greenhouse Gas Reduction Fund Overview

Programmatic Area	SB 156 Funding Allocations	Expenditure	Encumbrance	Available Balance ^{1/}
Equitable Communities Revitalization Grants				
Contracts	\$681,327	\$43,843	\$200,000	\$437,483
Grants	\$44,547,690	\$9,359,402	\$34,953,414	\$234,874
Technical Assistance Grants & Community Science ^{2/}	\$1,500,938	\$99,235	\$804,327	\$597,376
Discovery & Enforcement ^{3/}	\$10,788,738	\$ -	\$ -	\$10,788,738
21 Orphan Sites ^{4/}	\$4,944,979	\$ -	\$ -	\$4,944,979
Community Benefits Agreement	\$ -	\$ -	\$ -	\$ -
Workforce Development ^{5/}	\$280,000	\$ -	\$ -	\$280,000
Environmental Justice Advisory Council ^{6/}	\$1,000,000	\$300	\$ -	\$999,700
Hazardous Waste Management Plan	\$600,000	\$ -	\$ -	\$600,000
Administrative Support	\$656,328	\$ -	\$ -	\$656,328
Totals	\$65,000,000	\$9,502,780	\$35,957,742	\$19,539,479

^{1/} Based on May Month End Closed.

^{2/} Technical Assistance Grants is in the process of awarding 6 grantees totaling \$840K.

^{3/} Discovery & Enforcement is in the process of securing 9 investigation contracts for 64 new sites and the Time Critical Removal Action contract totaling \$10.3M.

^{4/} 21 Orphan Sites is in the process of contracting \$3M for Visalia Dry Cleaners to initiate the remediation, creating jobs and build a small-scale solar unit, reducing greenhouse gases, to operate the Soil Vapor Extraction

^{5/} Workforce Development is working on a Request for Proposal seeking to work directly with public entities and non-profits to redesign program's framework.

^{6/} Environmental Justice Advisory Council is working on securing multiple contracts totaling \$820K. These contracts include meeting facilitation, outreach and engagement, translation, governance and structural.