



Department of
Toxic Substances
Control

Exide Project Milestones and Achievements

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Background

Battery recycler and lead-refining operations 1922 – 2014. Exide Technologies was last operator.

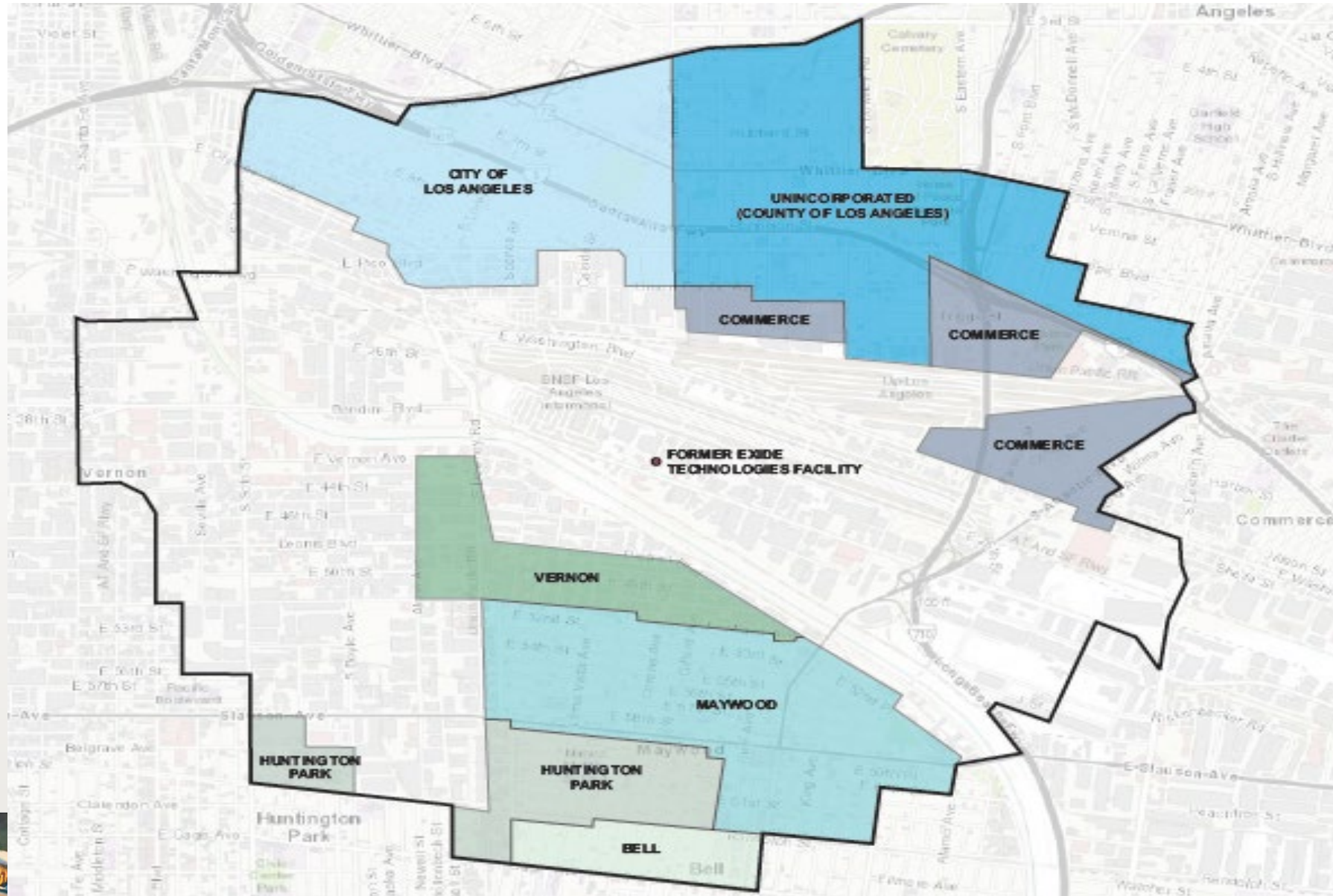
About 10,000 Residential properties identified for sampling (1.7 miles radius).

Main cleanup operations by DTSC started in 2018.

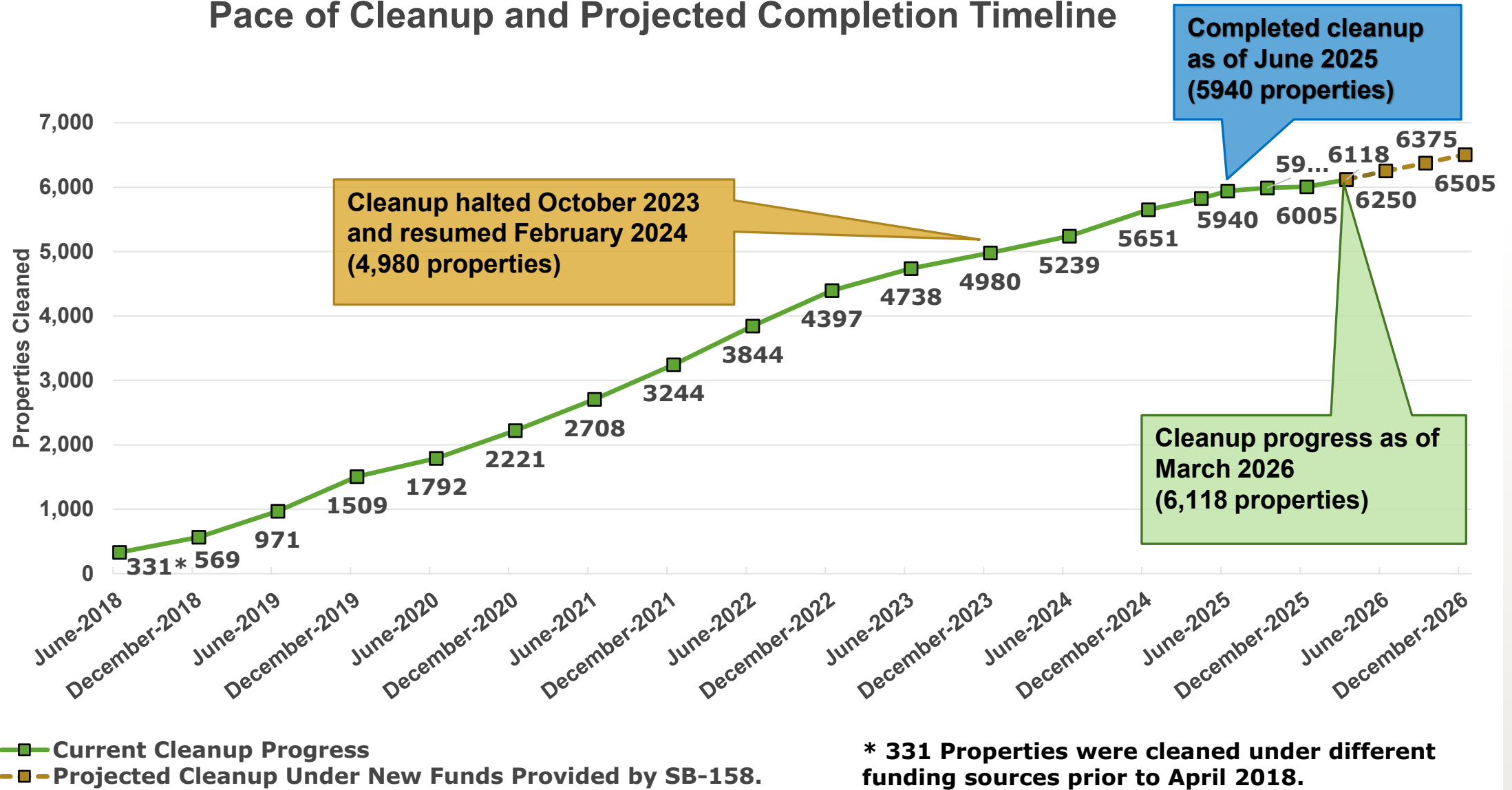
Exide bankruptcy in 2020 and National Priorities Listing (NPL) listing request in 2021.



Preliminary Investigation Area (PIA)




Exide Residential Cleanup Pace of Cleanup and Projected Completion Timeline



Residential Cleanup Budget

As of March 2026



Total authorized budget of
\$643.5 million for Residential.



Total authorized budget of
\$67.3 million for Parkways.

Projected Work for Fiscal Year 2025/2026

Budget of \$70 million awarded in July 2025.

Now prioritizing cleanup for properties at or above 155 parts per million (PPM).

Residential contracts extended for field work until Fourth Quarter 2026.



Project Milestones and Achievement

March 2026

6,118

- Residential properties cleaned up

15

- Active field crews

139

- Schools, parks, and daycares cleaned up

10,028

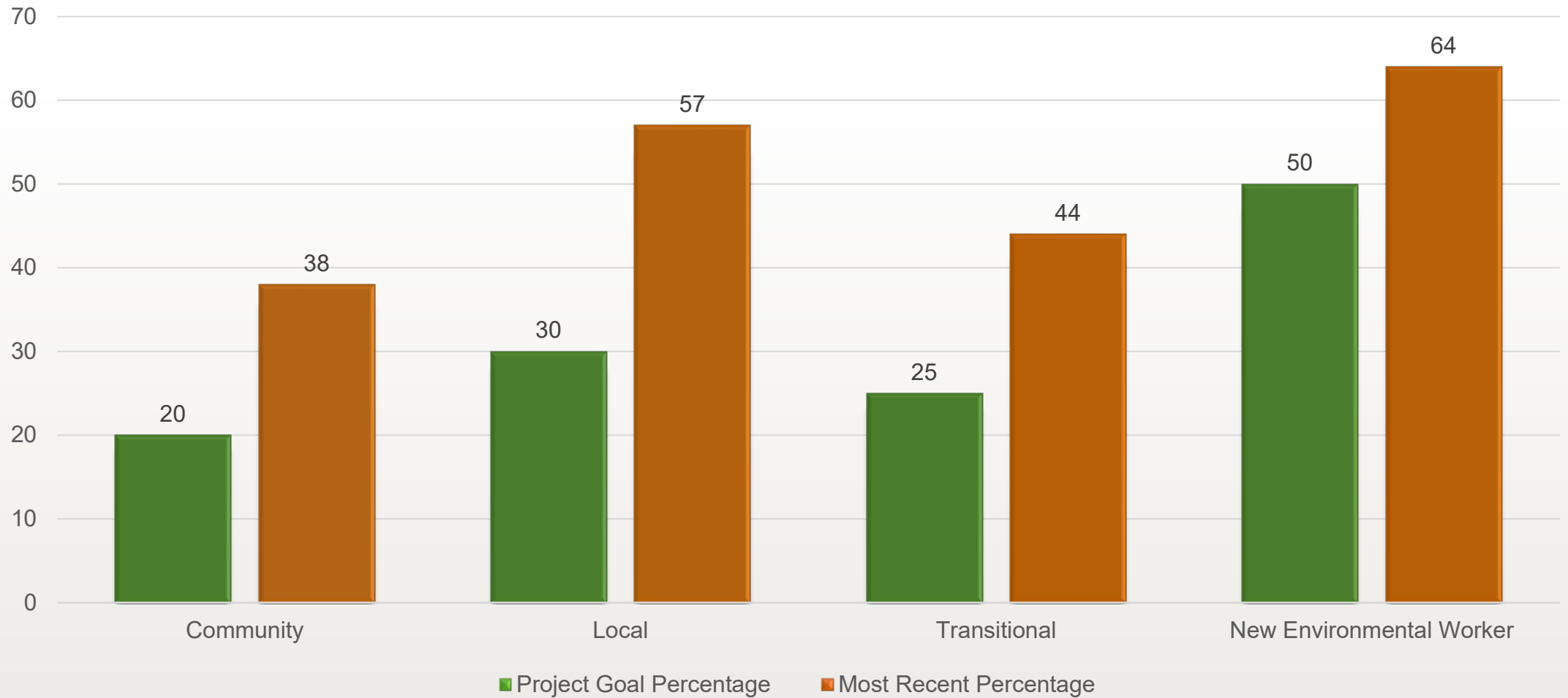
- Decision units/parcels sampled

593

- Remaining Access Agreements – Initial sampling



Hiring Percentages Goals – January 2026



Projections Beyond June 2026

About 3,100 properties exceeding 80 PPM after December 2026.

Proposed FY 26/27 budget includes proposed funding for two years (\$140 M) and will allow the cleanup of 1,000 additional properties.

Community Member Engagement

Continuous collaboration with Exide Technology Advisory Group (ETAG) – Working Group.

Continuous feedback from all community members – Adjust as you go!

Daily engagement with property owners in the PIA.



Parkways Cleanup

Contaminated Parkways are excavated.

Certified clean fill is compacted to finished grade.

Restoration material consisting of sod and/or hydroseed (jurisdiction specific).



Parkways Metrics

January 2026

1,441

- Total Parkway sub-blocks to cleanup

718

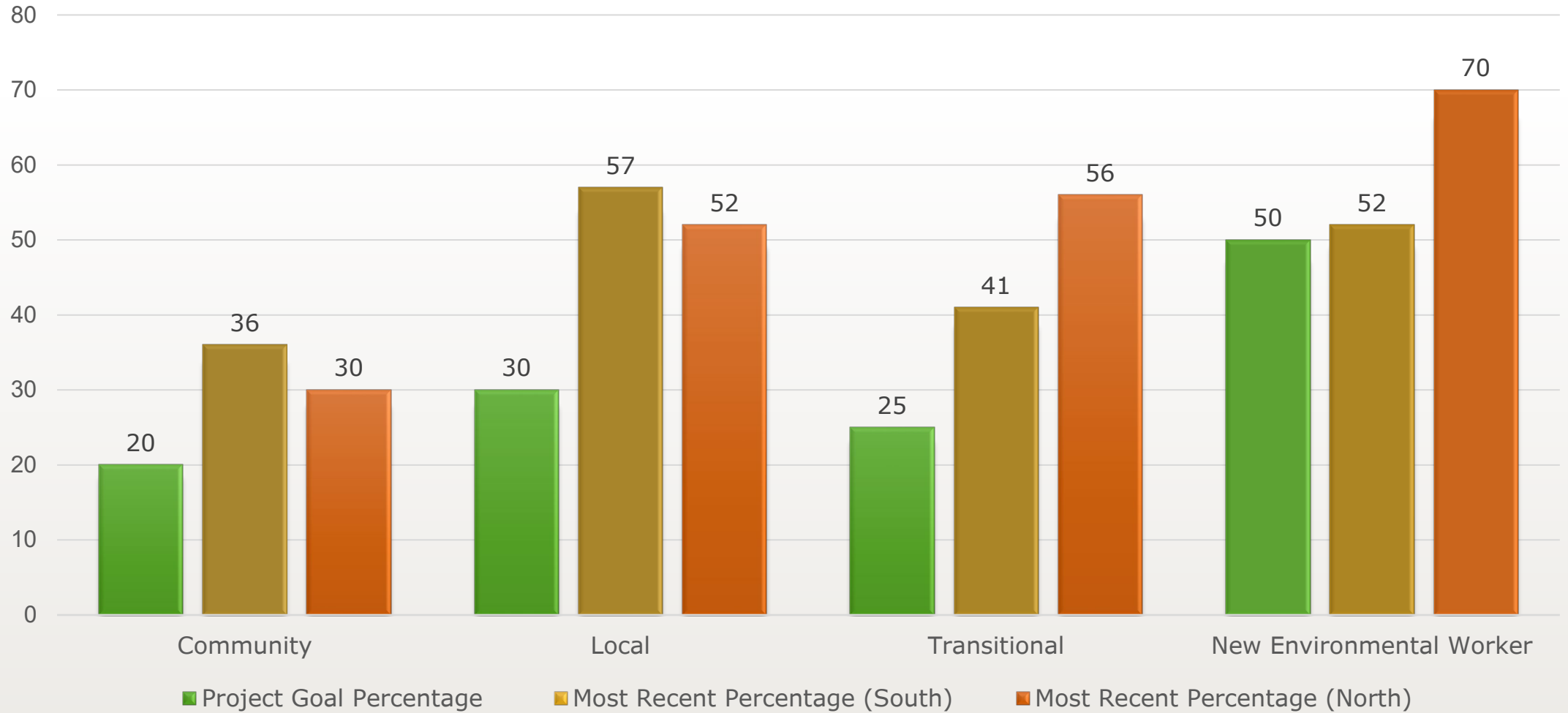
- North Parkway sub-blocks cleaned up

423

- South Parkway sub-blocks cleaned up



Hiring Percentages Goals – January 2026



Verification & Retrospective Sampling Objectives

Was cleanup conducted according to the 2017 Cleanup Plan (Plan)?

Does the imported clean soil meet requirements in the Plan?

To what extent are the sampling results reproducible?

Did the cleanup meet the objectives in the Plan?



Cleanup Plan Objectives

Promptly clean up properties to achieve a cleanup goal that is protective of public health and the environment.

Protect residents from exposure to lead in soil that presents an unacceptable risk through ingestion, inhalation, and dermal or direct contact.

Minimize short-term impacts (dust and soil transport) and the need for land use controls.



Cleanup Plan Excavation Limitations

Soil removed to a maximum depth of 18 inches based on Lead concentration and accessibility.

Hand excavation and benching around existing structures, utilities, walls, mature trees, etc.

No soil removal beneath permanent structures (homes, sidewalk, patios, etc.).

No soil removal under decks or other areas inaccessible by residents.



Verification and Retrospective Sampling Status

Sampling and Analysis Plan – “Apples to Apples” comparison.

524

Verification Sampling Completed February 2026

- Pool of 1,375 properties
- 350-NEC contractor and 1,025-Parsons contractor

100

Retrospective Sampling Completed December 2025

- Properties cleaned by all prior contractors
- Statistically representative, selected at random



Exide Facility Non-Regulated Building Decontamination and Deconstruction Complete November 2024



Fourteen (14) Non-Regulated Buildings Deconstruction Complete

1. Scale House - North Yard
2. BESS Building
3. Motor Control Center (MCC) Structure
4. Finished Lead Warehouse
5. Blue Lead Warehouse
6. Machine Shop
7. Electric Shop/Maintenance Storage
8. Garage
9. Scale House - West Yard
10. Cooling Tower
11. Water Softening Building
12. Employee Facilities Building
13. Engineering Building
14. PAC Center (Product and Chemical Storage)



CONFIDENTIAL-PRIVILEGED COMMON INTEREST MATERIAL

Facility Budget Overview

As of July 2025

Governor authorized budget of
\$132.4 million

Expended and encumbered budget of
\$34.4 million

Balance used for Residential cleanup
(FY 25/26 BCP)



Thank you!

1/14/2021

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